COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>L.R. No.</u>: 0222-01 <u>Bill No.</u>: HB 93

Subject: Aircraft and Airports: Governor

<u>Type</u>: Original

Date: January 15, 2001

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS							
FUND AFFECTED	FY 2002	FY 2003	FY 2004				
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0				

ESTIMATED NET EFFECT ON FEDERAL FUNDS						
FUND AFFECTED	FY 2002	FY 2003	FY 2004			
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0			

ESTIMATED NET EFFECT ON LOCAL FUNDS						
FUND AFFECTED	FY 2002	FY 2003	FY 2004			
Local Government						

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of the Governor** stated that the proposal would not affect their agency.

Officials from the **Department of Public Safety - Office of the Adjutant General** stated that the proposal would not affect their agency, fiscally. They did note that there are existing federal rules which govern the use of federal aircraft by non-federal agencies.

Officials from the **Office of Administration - Division of General Services** stated the proposal would not have fiscal impact because private use of state aircraft would be reimbursed. They also noted that reimbursable costs would be handled through the Office of Administration Revolving Fund under existing appropriation authority.

FISCAL IMPACT - State Government	FY 2002 (10 Mo.)	FY 2003	FY 2004
	\$0	\$0	\$0
FISCAL IMPACT - Local Government	FY 2002 (10 Mo.)	FY 2003	FY 2004
	\$0	\$0	\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would require the Division of Flight Operations to give safety clearance for unpaid flights made by the Governor in a private plane if flight conditions were not within guidelines established by the Division. If conditions were not acceptable, the Division, on its own or in conjunction with the Missouri Air National Guard, would arrange for the flight.

The proposal would also require the Governor to reimburse the state for any private business use of a state plane.

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<u>DESCRIPTION</u>(continued)

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space. The proposal would not affect Total State Revenue.

SOURCES OF INFORMATION

Office of Administration - Division of General Services Office of the Governor Department of Public Safety - Office of the Adjutant General

Jeanne Jarrett, CPA

Director

January 15, 2001